



ST GABRIEL THE ARCHANGEL
CATHOLIC COMMUNITY

ANNUAL REPORT 2021-2022



July 1, 2021 - June 30, 2022

MAKING MISSIONARY DISCIPLES

Dear friends,

I hope you find this annual report helpful. It is a snapshot of some of the many ways God has blessed St. Gabriel's parish this year. We have seen increasing numbers of families, clergy and staff changes.

We celebrated many Sacraments including our first priestly ordination. The St. Gabriel Celebration was started and was a great success. As we continue to do life together, we thank the Lord for his continued guidance and grace in our lives.

God bless you all,
Fr. Don



ALPHA

St. Gabriel began Alpha this past year as our primary tool for evangelization and as a key component of our game plan to make missionary disciples. Alpha is a place to explore the Christian faith with others. It's a series of conversations focused on the questions of life, faith, and meaning. Each session includes a time to connect with others over a free meal, a talk on some element of faith, and time to share questions and perspectives with the group.

SACRAMENTS & MINISTRY

Baptisms: **144**
First Communions: **88**
Confirmations: **82**
RCIA: **35**
Marriage: **30**



1,351

Total number of
participants in life
stage ministries



Early Childhood: **241**
Elementary: **327**
Middle School Youth: **252**
High School Youth: **156**
Young Adults: **50**
Adults: **325**

4,327

Total number of registered
households

432

Number of new families since
July 1, 2021

FINANCIALS

	Jul 21 - Jun 22	Jul 20 - Jun 21
INCOME		
Collections	3,579,915	3,157,047
Fundraisers & Inv Income	46,579	7,792
Fees and Other Revenues	362,102	256,824
Outreach	49,760	37,388
HOPE/Building Fund	1,284,302	239,064
PPP Loan Forgiveness	-	226,485
Total Income	5,322,658	3,924,600
EXPENSE		
Compensation and Benefits	1,337,529	1,202,550
Contributions and Assessments	507,111	443,187
Professional Fees	46,657	63,785
Insurance and Risk Management	84,090	55,105
Supplies, Maintenance, and Other	662,650	553,769
Utilities	162,945	138,375
Fees and Loan Interest	240,547	243,347
Total Expense	3,041,529	2,700,117
NET INCREASE	2,281,129	1,224,483
Building Loan Principal Payments	176,019	312,956
NET INCREASE after Loan Principal Payments	2,105,110	911,527
 Supplemental Non-Cash Expense: Depreciation	 998,473	 996,549

COMMENTARY

- **Offertory collections** increased **13.4%** to almost \$3.6M
- **Online Giving** makes up **58%** of total collections
- Cash position increased significantly due to **a large parishioner estate gift**
- **Expenses** were 4.6% **below budget** and up 12.6% for the year

Note: The complete audited financial statements are available at stgabriel.org/finance-council

GRATEFUL

Thank you for your financial contributions during this last year. Your continued **generosity** helped us to launch Alpha, invest in ministry, and begin the Community Center renovation. Your giving as a disciple is **funding the next chapter** for St. Gabriel!

